

Ref:

Called in

Yes/No

**THE THANET DISTRICT COUNCIL**

**RECORD OF DECISION OF CABINET**

Name of Cabinet Member:

Councillor John Townend

Relevant Portfolio:

Financial Services and Estates

Date of Decision:

30 July 2015

Subject:

Budget Outturn Report 2014/15

Key Decision

In Forward Plan

Brief summary of matter:

To present Cabinet with the budget outturn position against the General Fund, Housing Revenue Account and Capital Programme for 2014/15.

Decision made:

Cabinet approved the proposed movements to earmarked reserves as outlined in paragraph 2.4 of the Cabinet report.

Reasons for decision:

Corporate priorities will only be deliverable with robust finances and this report gives Members the opportunity to review the Council's current position.

Alternatives considered and why rejected:

n/a

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author of Officer report:

Matthew Sanham Corporate Finance Manager

Background papers

Budget Outturn Report 2014-15 Annex 1 Reserves Annex 2 HRA 14-15  
Outturn Annex 3 GF capital prog 14-15

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

7 August 2015